

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates-2011-12 - Budget Release Order for Rs.53,89,000/-Under Plan to the Commissioner of Agriculture, A.P., Hyderabad, - Orders-Issued.

FINANCE (EXP. A&C) DEPARTMENT

G.O.Rt.No.3962

Dated:03-11-2011.
Read the following:

1. G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001.
2. G.O.Ms.No. 47, Fin (BG.I)Dept dt. 31.3.2011.
3. G.O.Ms.No. 62, Fin(BG.I)Dept.dt. 15.4.2011.
4. A&C Dept. U.O. No.8338/FP.II(1)/2011, dt.14.09.2011.
5. G.O.Rt. No.3889, Fin. (BG.II) Dept., dt.24.10.2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.53,89,000/-- (Rupees Fifty three lakhs and eighty nine thousand Only) (Rs.44.81 lakhs under CSS + Rs.3.86 lakhs under MSS and Rs.5.22 lakhs by way of re-appropriation) is hereby released to the Commissioner of Agriculture, A.P., Hyderabad in relaxation of quarterly regulation orders being the B.E. Provision 2011-2012, under Plan under the following head of account:

| (Rs. in Thousands) | | | | | | | | | | | |
|-------------------------|--------------------|---|--------------|---|--------------------------|---------------------------|-----------------------|--------------------------|------------------------------|------------------------------|---------|
| Sl. No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Amount released by way of reappropriation | Total B.E. 2011-12 (4+5) | Amount already authorised | Amount Authorised now | Balance amount available | Procedure of Drawal of funds | Drawing Officer | Remarks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| Plan | | | | | | | | | | | |
| Jute Technology Mission | | MSS | | | | | | | DVC Bill | JDA/ADA s/AAO(cash) O/o C&DA | |
| | | 2401-MH 108-GH -06 - SH(05) Jute Technology Mission | | | | | | | | | |
| | | 330 - Subsidies | 3,46 | 0 | 3,46 | 59 | 2,87 | 0 | | | |
| | | 130/132 Contingencies | 10 | 0 | 10 | 5 | 5 | 0 | | | |
| | | 500/503 - OC/OE | 30 | 0 | 30 | 30 | 0 | 0 | | | |
| | | Sub - Total | 3,86 | 0 | 3,86 | 94 | 2,92 | 0 | | | |
| | | 2401-MH 789 - GH -06 - SH(45) Jute Technology Mission | | | | | | | | | |
| | | 330 - Subsidies | 81 | 0 | 81 | 15 | 66 | 0 | | | |
| | | Sub - Total | 81 | 0 | 81 | 15 | 66 | 0 | | | |
| | | 2401-MH 796 - GH -06 - SH(45) Jute Technology Mission | | | | | | | | | |
| | | 330 - Subsidies | 33 | 0 | 33 | 5 | 28 | 0 | | | |
| | | Sub - Total | 33 | 0 | 33 | 5 | 28 | 0 | | | |
| | | Total MSS | 5,00 | 0 | 5,00 | 1,14 | 3,86 | 0 | | | |
| | | CSS | | | | | | | | | |
| | | 2401-MH 108-GH -10 - SH(05) Jute Technology Mission | | | | | | | | | |
| | | 330 - Subsidies | 60,22 | 5,22 | 55,00 | 18,61 | 29,38 | 7,01 | | | |
| | | 130/132 Contingencies | 90 | 19 | 1,09 | 46 | 63 | 0 | | | |
| | | 500/503 - OC/OE | 3,33 | 5,03 | 8,36 | 2,71 | 5,65 | 0 | | | |
| | | Sub - Total | 64,45 | 5,22 | 64,45 | 21,78 | 35,66 | 7,01 | | | |
| | | 2401-MH 789 - GH -10 - SH(45) Jute Technology Mission | | | | | | | | | |
| | | 330 - Subsidies | 14,20 | 0 | 14,20 | 3,59 | 8,76 | 1,85 | | | |
| | | Sub - Total | 14,20 | 0 | 14,20 | 3,59 | 8,76 | 1,85 | | | |
| | | 2401-MH 796 - GH -10 - SH(45) Jute Technology Mission | | | | | | | | | |
| | | 330 - Subsidies | 6,85 | 0 | 6,85 | 63 | 561 | 61 | | | |
| | | Sub - Total | 6,85 | 0 | 6,85 | 63 | 561 | 61 | | | |
| | | Total CSS | 85,50 | 5,22 | 85,50 | 26,00 | 50,03 | 947 | | | |
| | | Total: | 90,50 | 5,22 | 90,50 | 27,14 | 53,89 | 9,47 | | | |

(The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.I/06, Fin.(BG)Dept., dt.25.11.2006.)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO

SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner of Agriculture,A.P.,Hyderabad.

Copy to:
The A&C Department,A.P.Secretariat,Hyderabad
The Director of Treasuries and Accounts, A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.II) Department.
The REINS (Budget Computers Branch).
SF/SCs

/FORWARDED::BY ORDER//

SECTION OFFICER